PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2024-2025

ST JOHNS COUNTY

APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOR	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	10/1/24	DATE	DATE	DATE	DATE	DATE	DATE	BUDGET
01,201 0022		, -,							
NUMBER OF POSITIONS	50								50
ANNUAL SALARY RATE	4,160,328	6,690							4,167,018
PERSONNEL SERVICES:									
11 OFFICIAL	171,305	6,690							177,995
12 EMPLOYEES (REGULAR)	3,799,070								3,799,070
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	2,000								2,000
15 SPECIAL PAY	100,308								100,308
21 FICA									
2152 FICA - REGULAR	303,566	97							303,663
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	100,522	3,926							104,448
2252 RETIREMENT - EMPLOYEE	369,218								369,218
2253 SMS/SES	334,748								334,748
2254 DROP	25,458								25,458
23 LIFE & HEALTH INSURANCE	754,938								754,938
24 WORKER'S COMPENSATION	5,277								5,277
25 UNEMPLOYMENT COMP.	10,000								10,000
TOTAL PERSONNEL SERVICES	\$5,976,410	\$10,713	\$0	\$0	\$0	\$0	\$0	\$0	\$5,987,123
OPERATING EXPENSES:									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	749,282								749,282
3152 APPRAISAL SERVICES	0				1				0
3153 MAPPING SERVICES	0				1				0
3154 LEGAL SERVICES	10,000								10,000
3159 OTHER PROFESS. SERVICES	94,717								94,717

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32 ACCOUNTING & AUDITING	5,000								5,000
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	0								0
40 TRAVEL & PER DIEM	24,352								24,352
41 COMMUNICATIONS	44,600								44,600
42 TRANSPORTATION									
4251 POSTAGE	42,532								42,532
4252 FREIGHT	500								500
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	2,312								2,312
4452 VEHICLES	0								0
4453 OFFICE SPACE	0								0
4454 EDP	216,515								216,515
45 INSURANCE	39,600								39,600
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	2,400								2,400
4652 VEHICLES	9,960								9,960
4653 OFFICE SPACE	0								0
4654 EDP	18,000								18,000
47 PRINTING & BINDING	10,000								10,000
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	5,389								5,389
4952 AERIAL PHOTOS	203,320								203,320
4959 OTHER	0								0
51 OFFICE SUPPLIES	25,000								25,000
52 OPERATING SUPPLIES	0								0
54 BOOKS/PUBLICATIONS									
5451 BOOKS	5,400								5,400
5452 SUBSCRIPTIONS	66,046								66,046
5453 EDUCATION	26,089								26,089
5454 DUES/MEMBERSHIP	20,394								20,394
TOTAL OPERATING EXPENSES	\$1,621,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,621,408

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OPERATING CAPITAL OUTLAY:									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	674,946								674,946
6452 OFFICE FURNITURE	10,000								10,000
6453 OFFICE EQUIPMENT	40,000								40,000
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL OPERATING CAPITAL									
OUTLAY	\$724,946	\$0	\$0	\$ 0	\$0	\$0	\$0	\$0	\$724,946
NON-OPERATING:									
91 EDP CONTRACT RESERVE	0								0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	200,113								200,113
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	\$200,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,113
TOTAL AMOUNT	\$8,522,877	\$10,713	\$0	\$0	\$0	\$0	\$0	\$0	\$8,533,590